

30. März 2026

ANFRAGEBEANTWORTUNG

(LT. SATZUNG DER ÖH)

FRAKTION: Aktionsgemeinschaft (AG)
DATUM DER ANFRAGE: 21. März 2026
GERICHTET AN: Referat für internationale Angelegenheiten
der ÖH Bundesvertretung

1) Budgetplan für das 90. ESU Board Meeting:

Der Budgetplan ist im Anhang zu finden.

Total Disposable Income Austrian Students' Union

Income			
			Total
Income from Participation Fees*	subject to change if Hacks wishes		€ 10.700,00
Internal Funding (ÖH)	secured		€ 85.000,00
Grants & other external funding	not yet secured		€ 30.000,00
Total			€ 125.700,00

*Expected income from participants			
	Fee	Quantity	Total
1st delegate	€ 50,00	40,00	€ 2.000,00
2nd delegate	€ 80,00	40,00	€ 3.200,00
3rd delegate	€ 150,00	20,00	€ 3.000,00
4th delegate+	€ 250,00	10,00	€ 2.500,00
Associate member & candidate 1st delegate	€ 250,00		
Associate member & candidate 2st delegate	€ 160,00		€ -
Associate member & candidate 3st delegate	€ 200,00		
Associate member & candidate 4st delegate	€ 250,00		
External	€ 250,00		0
Alumni	€ 30,00		€ -
Total		110,00	€ 10.700,00

Expenses			
			Total
Accommodation			€ 65.500,00
Meals			€ 15.500,00
Transport (Hacks transportation)			€ 5.000,00
Transport (local transportation for participants)			€ 4.000,00
Programme (speakers, etc.)			€ 5.000,00
Cultural Programme			€ 10.000,00
Prints & materials			€ 5.000,00
Venues			€ 10.000,00
Miscellaneous			€ 5.000,00
Total			€ 125.000,00

Bottom Line			
			Total
Income			€ 125.700,00
Expenses			€ 125.000,00
Total*	*to be seen as a financial cushion		€ 700,00

Total Disposable Income Austrian Students' Union

Total Disposable Income Austrian Students' Union

Income				
			not secured	Total
Income from Participation Fees*	subject to change if Hacks wishes		€ 10.700,00	€ 10.700,00
Internal Funding (ÖH)	secured		€ 105.000,00	€ 105.000,00
Grants & other external funding	secured		€ 30.000,00	€ -
Funding by ÖH Uni Wien	secured		1 Catering	1 Catering
Funding by ÖH FH Campus	secured		1 Catering	1 Catering
Funding by HTU Wien	secured		1 Catering	1 Catering
Total			€ 145.700,00	€ 115.700,00

*Expected income from participants				
	Fee	Quantity		Total
1st delegate	€ 50,00	40,00		€ 2.000,00
2nd delegate	€ 80,00	40,00		€ 3.200,00
3rd delegate	€ 150,00	20,00		€ 3.000,00
4th delegate+	€ 250,00	10,00		€ 2.500,00
Associate member & candidate 1st delegate	€ 250,00			
Associate member & candidate 2st delegate	€ 300,00			
Associate member & candidate 3st delegate	€ 350,00			
Associate member & candidate 4st delegate	€ 400,00			
External	€ 350,00			
Alumni	€ 30,00			
Total	€ 2.210,00	110,00		€ 10.700,00

Expenses				
				Total
Accommodation	secured (sum most likely not change)			€ 69.037,00
Meals (20€ per Person)				€ 36.084,71
Opening Dinner (30-25€ per Person)				€ 7.950,00
Transport (Hacks transportation)				€ 5.000,00
Transport (local transportation for participants)	secured (sum most likely not change)			€ 2.955,00
Programme (speakers, etc.)				€ 1.000,00
Cultural Programme				€ 5.000,00
Prints & materials				€ 5.000,00
Venues	secured (sum most likely not change)			€ 10.836,00
Miscellaneous				€ 5.000,00
Total				€ 147.862,71

-> hat am Ende mehr gekostet
-> hat viel mehr gekostet als geplant
-> hat viel mehr gekostet als geplant

Bottom Line				
				Total
Income				€ 115.700,00
Expenses				€ 147.862,71
Total*	*to be seen as a financial cushion			-€ 32.162,71